

Proposal to be recommended to the Council

From the Renovation Team

Pastor Sarah, Pastor Elizabeth, Gareth Pahowka, Dave Smith, Dwayne Williamson, Cindy Williamson, Gary Gardner, Bill Arbogast, Judd Fodness

The Renovation Team has been continuing their work in the preliminary steps of the renovation process. After working with KD3 to get the concept design drawings, we then put out the design for bids to various area contractors. We received bids from 5 with estimates ranging from \$700,000 - \$950,000 for the work of the design concept alone. The bids did not include other work that we are recommending be part of the overall project.

We did interviews with 2 companies that we felt gave the best information for their estimates and we felt might be good fits to work on our project. After the interviews, we felt that Pyramid Construction would be the best company to continue our Design Build project. They are a local company with extensive church experience. They would work in tandem with KD3 to continue the design and complete the project.

Their time frame for the project is approximately 4 months and they feel that they would be able to do the majority of the work over the summer which would be ideal for our needs.

Their estimate for the work that they would do, including contingencies, is \$730,000. (see attached sheet from Pyramid.) There are other parts of the project that we would need to add on to complete the work as we envision it. Those items are listed below.

Pyramid Construction Estimate	\$730,000
KD3 Design	\$ 65,000
Sanctuary Work (additional cost, on our own)	
Carpet	\$ 12,000
Paint	\$ 12,000
Organ improvements/repairs	\$100,000
Other Costs	
New Furniture/items in the new space	\$ 25,000
Total Costs (ESTIMATED)	\$944,000

How are we going to pay for it?

500,00 from trustees – NOT A LOAN – using what we have saved over the years for the ministry of the church and what is to come.

100,000 already in building fund

344,000 loan from Mission Investment Fund to be paid back

This will take commitment from the congregation to meet the approximately \$3000/month payment

What does recommending this to the congregation mean?

We will have a congregational meeting for the congregation to discuss and vote on this recommendation. There will be 2 weeks notice given for the meeting with the chance to discuss before the meeting is held in a few public forums. The hope is to have the official meeting in January so that we can stay on the timeline of construction beginning after Easter, as early as April.

Other things to consider:

This is my opinion, so take it for what it is – but after many sleepless nights and lots of conversations, I truly think that the lift and the loft work might not be the best plan or use for our money. We still don't even know if we can do the lift, and we will have to spend money just to figure that out and the answer might still be no. It would lower our costs by 75,000 ish dollars, some of which I would propose we put into the organ instead. We would be focusing on our lower level and making that the best it can be. By redoing the loft we really aren't gaining all that much space and the lift is getting to be a big headache already, and it's not even in. So I think that the council needs to make that decision BEFORE it goes to the congregation and we should make the proposal based on what is the best plan forward.